

Safer and Stronger Communities Block

The Safer, Stronger Communities block, within the new Local Area Agreement, will build on the strong progress already made in improving the environment and creating safer places and will provide additional focus and capacity to delivering a raft of service and other physical improvements.

Environment and crime continue to be a priority for residents living in the borough and this is something that is coming through the current public consultation on the Sustainable Community Strategy. Improving the quality of the natural and built environment and reducing the level of crime are key priorities for the partnership. This is because a clean, well maintained and attractive environment not only makes people feel happier with where they live but it also helps to make them feel safer.

However, to sustain these efforts it is important that residents and visitors to the borough feel they are involved in creating and maintaining these improvements. Therefore substantial additional investment has been put into environmental improvements, crime prevention, and neighbourhood working and increasing resident participation.

The roll-out of neighbourhood working and the Safer Neighbourhood Teams is proving to be immensely popular in the borough and the collaboration between neighbourhood managers and ward Councillors is proving to be effective. In developing the LAA we have considered how resources might be aligned to maximise the impact at the neighbourhood level.

In addition to borough wide work the SSC is greater coordination of neighbourhood working and service improvement and community engagement. Some of this is focusing in the more deprived parts of the borough piloting a joined up approach to crime reduction, increased recycling, and the cleanliness of the streets, parks and other open spaces particularly in Northumberland Park, Noel Park and Bruce Grove. In the first year, we will also investigate further and respond to the factors that make Northumberland Park an area of joint concern and roll out lessons learnt to other areas.

We have attempted through this LAA to address important areas of work which have been under-resourced or not sufficiently co-ordinated, especially where the impact on individuals, families and communities is more acute. Examples of these include encouraging reporting of crime; greater support to victims; a structured approach to community engagement, working more closely with the voluntary and community sector; and the co-ordination of schemes to prevent re-offending and achieve sustainable resettlement.

Outcomes	Indicators	Outturns for 2005/06	Baselines/ Target 2006/07 (Unless otherwise stated)	Targets 2007/08(including any stretch targets, and their annual unstretched targets)	Targets 2008/09(including any stretch targets, and their annual unstretched targets)	Targets 2009/10(including any stretch targets, and their annual unstretched targets)	Lead partner
Reduce Crime	Mandatory Indicators Reduce in overall British Crime Survey comparator recorded crime. Targets must be those as agreed between crime and drugs partnerships and GOs to support delivery of Home Office PSA1.	Reduce PSA1 crimes borough-wide from 07/08 to 09/10 by 12.6%	20,812	19,141 (applying current 4.1% reduction)	18,662 (2.5% reduction)	18,184 (2.5% reduction to make a 12.6% reduction over 3-year period)	
Reduce Crime		Reduce robbery of personal property borough-wide by 9.8% without stretch and 14.3% with stretch	1,919	1,822 (applying current 2.6%)	1,776 (2.6%)	1,731 (for a 9.8%) with stretch of 5%= 1,644 or 87 fewer	

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	Reduce the proportion of adult and young offenders, and prolific and other priority offenders who re-offend.	Target young offenders reduction in re-offending rates of 2% year on year Target adults Number of adult PPOs removed from list due to reduced offending- requires looking at PPO matrix every 3 mths	59.2% Adult PPO's Baseline 40 on list 3 7% removed Oct 05- Mar -06	57.2% Adult PPO's 10% (4)	55.2% Adult PPO's 15% (6)	53.2% Adult PPO's 20% (8)	
Reduce overall crime inline with local Crime and Disorder	Mandatory for areas in receipt of NRF Reduce in overall British Crime Survey	Reduce PSA1 crimes	1,468 (reduce by 4.1%)	1,350 (reduce by 4.1%)	1,295 (reduce by 4.1%)	1,242 (=15.4% reduction on 05/06)	

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Reduction Partnership targets and narrow the gap between the worst performing wards/neighbourhoods and other areas across the district	comparator recorded crime. Targets must be those as agreed between crime and drugs partnerships and GOs to support delivery of Home Office PSA1. Mori question 2 asks respondents to tick up to 5 boxes thinking about the local area on what they think most needs improving - one of them being crime Mori question 32 asks to what extent you think your council is working to make the area safer	in Noel Park ward by 15.4% over 05/06 Increase service use of Hearthstone domestic violence service by under-represented communities Data available Dec 06-Feb 07	06/07 Baseline: 55% BME 4% disabled, 6% women who speak community languages,1 % men,1% same sex	60% BME 5% disabled, 7% women who speak community languages,1.5% men,1.5% same sex	65% BME 6% disabled, 8% women who speak community languages,2% men,2% same sex	TBA	

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Reassure the public, reducing the fear of crime	Mandatory Indicator <i>Indicators to be agreed in negotiations</i> Possible indicator - The reduction in the proportion of adults saying they are in fear of being a victim of crime	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
Reduce the harm caused by illegal drugs	Reduce public perception of local drug dealing and drug use as a problem Mori question 4 Thinking about your local area, how much of a problem do you think people using or dealing drugs	Data available Dec 06-Feb 07	Need survey baseline info. to set targets	From 06/07 baseline reduce perception that drug dealing is a problem from X to X	reduce perception that drug dealing is a problem from X to X	reduce perception that drug dealing is a problem from X to X	Police DAAT
	Secondary indicators To increase the number		X no of street dealers	X no of street dealers convicted	X no of street dealers convicted	X no of street dealers	

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	of Class A street dealers brought to justice and decrease Public's perception that local drug dealing is a problem: by proactive police operations in wards where street drug dealing is known to be a problem, follow up with reassurance campaigns which aim to get 'customers' into treatment and encourage further reporting of any other known dealers		convicted TBA X% of people in X wards perceive drug use/dealing as less of a problem	X% of people in X wards perceive drug use/dealing as less of a problem	X% of people in X wards perceive drug use/dealing as less of a problem	convicted X% of people in X wards perceive drug use/dealing as less of a problem	
	Secondary indicators Increase the number of PDU's entering drug treatment	Baseline 2005/06 :1240	Target 06/07: 1343 (unstretched LDP was 1075)	Target: 1670 (unstretched LDP was 1182)	TBA	TBA	Haringey DAAT

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	Increase in the percentage of PDU's being retained in treatment for over 12 weeks	Baseline 2005-6:56%	Target 06/07: 70%	75%	TBA	TBA	Haringey DAAT
Build Respect in communities and reduce anti-social behaviour	The following indicators should draw on data in the Local Government User Satisfaction Survey						
	Increase in percentage of people who feel informed about what is being done to tackle anti-social behaviour in their local area Proposed Indicator - Mori question 4 - increase in % of people who feel that people in their area treat them with respect	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	

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	<p>Increased percentage of people who feel that parents in their local area are made to take responsibility for the behaviour of their children</p> <p>Mori Question 4 Thinking about your local area, how much of a problem do you think parents not taking responsibility for the behaviour of their children</p>	<p>Data available Dec 06-Feb 07</p>	TBA	TBA	TBA	TBA	
	<p>Increased percentage of people who feel that people in their area treat them with respect and consideration</p>	<p>Data</p>	TBA	TBA	TBA	TBA	

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	Mori question 4 - Thinking about your local area, how much of a problem do you think people are not treating other people with respect and consideration	available Dec 06-Feb 07					
	Reduce people's perceptions of ASB(using the 7 issues stated in the Survey)	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
Empower local people to have a greater choice and influence over local decision making and a greater role in public service delivery	Mandatory Indicators Percentage of residents who feel they can influence decisions affecting their local area Mori question 30	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	

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	Percentage of people who feel that their local area is a place where people from different backgrounds get on well together Mori question 5	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	
	An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	Incl. volunteers in community safety Data Health Warning (includes all volunteers)	486	TBA	TBA	900 (1500 stretch)	
Cleaner, greener and safer public spaces	Mandatory where SSCF cleaner, safer, greener element is received Environmental quality,	37.1% 6%	25% 6%	22% 6%	20% 5%	TBA	

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	as measured by BV 199a BV 199b BV199c BV199d	4% 3	3% 2	3% 2	2% 1		
	Residents Survey - Perceived service delivery saying good-excellent service on street cleaning	44% 38% Mori survey 2003 (Data available Dec 06-Feb 07)	TBA	TBA	TBA	TBA	
	Quality of surroundings – increase in number of green flag award parks & public satisfaction Green space and public satisfaction (Residents survey)	7 52% 66% (Data available Dec 06-Feb		5	6	7 or 8 (Stretch - Noel Park)	Stretch is for those already with one or more GF winners to achieve

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	Mori 2003	07)					an additional GF Award winner within the most deprived 3% super-output area within constituent district
	An increase in the percentage of abandoned vehicles removed within 24 hours from the point where the local authority is legally entitled to remove the	92.5%	90%	90%	90%	TBA	

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	vehicle (BVPI 218b)						
Reduced waste to landfill and increase recycling	<p>Mandatory where Waste and Performance Efficiency Grant is included</p> <p>Reduction in the percentage of municipal waste landfilled (BV84A)</p> <p>Increase in the percentage of municipal waste recycled (BV 82i). Stretch-Recycling participation rates in SOAs</p>	<p>364.4</p> <p>16.59%</p>	<p>355</p> <p>18%</p>	<p>355</p> <p>19%</p>	<p>355</p> <p>21%</p>	TBA	

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<p>Improve the quality of the local environment by reducing the gap in aspects of liveability between the worst wards/neighbourhoods and the district as a whole, with a particular focus on reducing levels of litter and detritus</p>	<p>Mandatory where NRF is received</p> <p>Reduction by 2008 in levels of litter and detritus using BV199 in SOAs.</p>	<p>37.1% baseline data for 3 SOAs being collated</p>	<p>25%</p>	<p>22%</p>	<p>20%</p>	<p>TBA</p>	

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Improved quality of life for people in the most disadvantaged neighbourhoods; service providers more responsive to neighbourhood needs; and improved service delivery	<p>Mandatory where SSCF neighbourhood element and neighbourhood management pathfinders funding is received</p> <p>Percentage of residents (in areas receiving this funding) reporting an increase in satisfaction with their neighbourhoods</p> <p>Mori Q3 - Overall, how satisfied or dissatisfied are you with your local area as a place to live</p>	Data available Dec 06-Feb 07	TBA	TBA	TBA	TBA	

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As part of an overall housing strategy for the district, improve housing conditions within the most deprived neighbourhoods/wards, with a particular focus on ensuring that all social housing is made decent by 2010	<p>Mandatory Indicators where NRF is received</p> <p>The two year combined sample (2005/6to 2006/7) from the continuous English Household Condition Survey (EHCS)reporting in 2007 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001</p>		The proportion of local authority homes which were non-decent at Jun '06 was 44.45%	42%	TBA	TBA	
	The two year combined sample (2007/8to 2008/9) from the continuous EHCS		TBA	TBA	TBA	TBA	

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	reporting in 2009 confirms that the reduction in the number of non-decent social sector dwellings is more than 50% of the total reduction in the number of non-decent social sector dwellings since 2001.						
Increase domestic fire safety and reduce arson	<p>Mandatory Indicator where Home Fire Risk Check and Fire Prevention Grants received.</p> <p><i>Indicators at neighbourhood and priority group level to be agreed in negotiation</i></p>	see optional measures below					

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Optional Indicators							
People, Places prevention and participation	<p>To be agreed across LAA blocks with top slice from each</p> <p>Key issues to be address</p> <p>Increased number of parenting interventions for YOS to 20% by 09/10-</p> <p>To ensure that 10% of young people with a final warning supported by an intervention or a community disposal receive a parenting intervention</p> <p>Links with work on antipoverty and worklessness</p>	8.4%				10% Stretch 20%	YOS

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	Employment service for ex-drug users link to enterprise Mental health link ASBAT and CMHS						
	% reduction in secondary fires inside or next to buildings or reduction in accidental fires in dwellings	222 secondary fires 246 accidental fires	216 secondary fires 242 accidental fires	TBA	TBA	TBA	Fire Service
	Home fire safety checks carried out by stations	566	640	TBA	TBA	TBA	Fire Service

Funding Stream Information Safer and Stronger Communities Block

Funding Stream	Allocation			
	Indicative from 06-07	07/08	08/09	09/10
Centrally Pooled				
Anti-Social Behaviour Grant				
Building Safer Communities	541,886			
Drugs Strategy Partnership Support Grant	1,421,488			
Neighbourhood Management Pathfinder				
Neighbourhood Element	412,800			
Cleaner, Safer, Greener element (Liveability Funding)	970,000			
Tackling Violent Crime Programme				
NRF	5,100,000			
ASB Action Area (an element is retained centrally)				
Aggregates Levy Sustainability Fund				
Anti-Social Behaviour Trailblazer (an element is retained centrally)				
Home Fire Risk Check Initiative				
Rural Social and Community Programme				
Waste Performance and Efficiency Grant	469,000			
Locally Aligned				

Enabling Measures for Safer and Stronger Communities Block

Proposed Enabling Measures	Lead	Government Dept
<p>Consistency of measurement of indicators Consistency in measurement of indicators throughout the life time of the LAA, particular in relation to stretch targets. Any changes in indicator need to be mutually agreed by parties to the agreement. This relates to some Home Office targets.</p>		
<p>Carry Forward of YOS budget</p>		
<p>Perverse impact of target to increase reporting on crime reduction</p>		
<p>Flexibility in revenue/ capital ratios <i>for the Cleaner, Safer, Greener grant.</i></p>		
<p>Flexibility in relation to recycling funding</p>		